

The Cass County Board of Commissioners Meetings are held in Room 101 - 346 Main Street, Plattsmouth NE 68048 Notice of this meeting was publicized per statute and is available online at www.casscountyne.gov Agendas are kept continually current, subject to change to include emergency items and are available for public inspection at the office of the County Clerk. The Board reserves the right to rearrange agenda items and may discuss one or more items in closed session as allowed under Neb. Rev. Stat. §84-1410. No votes are taken during a closed session. **PLEASE SILENCE ALL CELL PHONES DURING THE MEETING - THANK YOU** Gerri Draper-County Clerk

8:00AM OPEN THE 2025-2026 BUDGET HEARING (IN COMPLIANCE WITH STATE STATUTES 13-501 TO 13-513)

ROLL CALL

ANNOUNCE: THREE COPIES OF THE PROPOSED BUDGET STATEMENT ARE AVAILABLE TO THE PUBLIC

PRESENTATION: Outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

CASS COUNTY, NEBRASKA						
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2025 at 8:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.						
FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 21,717,131.17	\$ 22,450,669.99	\$ 28,756,164.17	\$ 7,000,000.00	\$ 17,091,588.97	\$ 18,664,575.20
Roads	\$ 9,279,939.66	\$ 7,290,841.31	\$ 9,191,146.88	\$ 1,816.39	\$ 9,192,963.27	\$ -
Roads Sinking	\$ 162,711.28	\$ -	\$ 46,334.58	\$ -	\$ 46,334.58	\$ -
Hiway Buyback	\$ 708,978.79	\$ -	\$ 2,366,842.60	\$ -	\$ 2,366,842.60	\$ -
Juvenile Diversion	\$ -	\$ -	\$ 22,159.97	\$ -	\$ 22,159.97	\$ -
Communication Tower	\$ 47,600.91	\$ 31,450.00	\$ 174,155.67	\$ -	\$ 174,155.67	\$ -
Visitor Promotion	\$ 97,220.29	\$ 102,666.52	\$ 352,000.00	\$ 26,943.11	\$ 378,943.11	\$ -
Visitor Improvement	\$ 165,490.51	\$ 135,198.44	\$ 404,000.00	\$ 31,094.58	\$ 435,094.58	\$ -
Record Preservation	\$ 10,515.68	\$ 18,608.93	\$ 144,000.00	\$ 21,461.90	\$ 165,461.90	\$ -
Opioids	\$ -	\$ -	\$ 146,275.62	\$ -	\$ 146,275.62	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 15,003.47	\$ -	\$ 15,003.47	\$ -
FEMA	\$ 107,015.88	\$ 8,846.27	\$ 230,524.77	\$ -	\$ 230,524.77	\$ -
Private Grants	\$ -	\$ -	\$ 6,784.46	\$ -	\$ 6,784.46	\$ -
CERT	\$ -	\$ 532.94	\$ 23,428.77	\$ -	\$ 23,428.77	\$ -
ARPA	\$ 2,458,402.90	\$ 426,770.97	\$ 984,679.46	\$ -	\$ 984,679.46	\$ -
MAPA	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Tribal	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
Inheritance	\$ 1,001,054.83	\$ 2,610,370.06	\$ 4,844,319.98	\$ -	\$ 4,844,319.98	\$ -
KENO	\$ 16,577.00	\$ 68,866.98	\$ 244,144.15	\$ -	\$ 244,144.15	\$ -
E911	\$ 39,926.42	\$ 6,957.44	\$ 186,612.93	\$ -	\$ 186,612.93	\$ -
E911 Wireless	\$ 37,822.43	\$ 155,929.25	\$ 389,920.85	\$ -	\$ 389,920.85	\$ -
						\$ -
						\$ -
						\$ -
TOTALS	\$ 35,860,387.75	\$ 33,307,709.10	\$ 48,628,498.33	\$ 7,081,315.98	\$ 37,045,239.11	\$ 18,664,575.20
				Bond Purposes	Non-Bond Purposes	Total
				Breakdown of Property Tax	\$ -	\$ 18,664,575.20
				Unused Property Tax Request Authority available for next year		\$ 27,004.87

- **Public Input & Comments** is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair

The Cass County Board of Commissioners Meetings are held in Room 101 - 346 Main Street, Plattsmouth NE 68048 Notice of this meeting was publicized per statute and is available online at www.casscountyne.gov Agendas are kept continually current, subject to change to include emergency items and are available for public inspection at the office of the County Clerk. The Board reserves the right to rearrange agenda items and may discuss one or more items in closed session as allowed under Neb. Rev. Stat. §84-1410. No votes are taken during a closed session. ***PLEASE SILENCE ALL CELL PHONES DURING THE MEETING - THANK YOU*** Gerri Draper-County Clerk

AGENDA – September 9, 2025

****Immediately after the conclusion of the 2025-2026 Tax Request Public Hearing***

CALL MEETING TO ORDER:

Notice: A copy of the 'Nebraska Open Meetings Act' is located on the north wall of the County Board Room. Copies of meeting exhibits provided to the county clerk prior to the meeting are available for public viewing and are located next to the east door of the board room.

Roll Call

Pledge of Allegiance

BOARD OF EQUALIZATION

1. Discuss/Action- (Assessor) Property Valuation Protest filed by D. Highfield
2. Discuss/Action- (Assessor) Form 458R (Hearing) filed by J. Schwartz; Appeal notice of reduction/rejection of homestead exemption
3. Discuss/Action- (Assessor) Form 458R (Hearing) filed by B. Vodehnal; Appeal notice of reduction/rejection of homestead exemption

BOARD OF COMMISSIONERS: Announcements/Comments:

CONSENT AGENDA Note: these are items that are routine which are expected to be adopted without dissent. Items are automatically approved when the consent agenda is approved unless an item is REMOVED by a Commissioner or any member of the public (1) Prior Meeting Minutes; (2) Claims; (3) Payroll/Time Balance Reports; (4) Fees Reported

REGULAR AGENDA

1. Review and Approval of Agenda
2. Review of the Past Meetings attended by the Board, Board Communications & Committee Reports
3. Public Hearing/Bid Opening/Action:
 - 3A. Public Hearing- Event Center CU-2025-0004 Parcel 130096733-Owner David A.D. Homes Inc.; SE corner of 226th Street and Church Rd; Legal: W ½ & NW ¼ EXC Co Rd. & Hwy 3-11-9

4. Litigation & Legal Matters-Christopher Perrone, County Attorney: none scheduled

5. Road Matters-Lenny Thorne, Highway Superintendent: none scheduled

6. New Business & Unfinished Business:

- 6A. Discuss/Action- 2025 Audit Engagement letter (Hayes & Associates), chairman's signature required
- 6B. Discuss/Action- Election Commissioner, precincts (polling locations) update
- 6C. Discuss/Action- Chad Korte-EMA Director, AED replacements for county buildings
- 6D. Discuss/Action- County Burial Assistance (CBA) 2025-08
- 6E. Discuss/Action- 2025-2026 Budgetary items

Other Matters/Public Input & Comments

- **Public Input & Comments:** The public comment period is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair.