

8:00AM OPEN THE 2026-2027 BUDGET HEARING (IN COMPLIANCE WITH STATE STATUTES 13-501 TO 13-513)

ROLL CALL

ANNOUNCE: THREE COPIES OF THE BUDGET STATEMENT PROPOSED ARE AVAILABLE TO THE PUBLIC

PRESENTATION: Outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25 day of August, 2026 at 8:00 o'clock, A.M., at 346 Main St Rm 101, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 22,450,669.99	\$ 25,553,887.84	\$ 31,840,812.76	\$ 7,800,000.00	\$ 20,508,506.09	\$19,132,306.67
Roads	\$ 7,290,841.31	\$ 7,001,133.08	\$ 9,290,167.31	\$ 1,594,725.64	\$ 10,884,892.95	\$
Roads Sinking			\$ 80,158.95		\$ 80,158.95	\$
Hiway Buyback			\$ 2,914,094.99		\$ 2,914,094.99	\$
Juvenile Diversion			\$ 22,460.20		\$ 22,460.20	\$
Communication Tower	\$ 31,450.00	\$ 65,118.16	\$ 263,537.51		\$ 263,537.51	\$
Visitor Promotion	\$ 102,666.52	\$ 117,451.41	\$ 393,244.79		\$ 393,244.79	\$
Visitor Improvement	\$ 135,198.44	\$ 436,349.37	\$ 402,997.53		\$ 402,997.53	\$
Record Preservation	\$ 18,608.93	\$ 14,867.37	\$ 176,946.53		\$ 176,946.53	\$
Opioids			\$ 158,670.05		\$ 158,670.05	\$
Drug Law Enforcement			\$ 15,338.51		\$ 15,338.51	\$
FEMA	\$ 8,846.27	\$ 32,414.00	\$ 164,963.00		\$ 164,963.00	\$
Private Grants	\$	\$ 317.50	\$ 6,466.96		\$ 6,466.96	\$
CERT	\$ 532.94	\$ 1,497.23	\$ 21,931.54		\$ 21,931.54	\$
ARPA	\$ 426,770.97	\$ 984,679.46			\$	\$
Tribal		\$ 95,204.70	\$ 4,795.30		\$ 4,795.30	\$
Inheritance	\$ 2,610,370.06	\$ 15,676.79	\$ 6,896,727.06		\$ 6,896,727.06	\$
KENO	\$ 68,866.98	\$ 78,966.59	\$ 212,761.00		\$ 212,761.00	\$
E911	\$ 6,957.44	\$ 41,060.48	\$ 197,237.92		\$ 197,237.92	\$
E911 Wireless	\$ 155,929.25	\$ 111,515.34	\$ 382,728.77		\$ 382,728.77	\$
TOTALS	\$ 33,307,709.10	\$ 34,550,139.32	\$ 53,446,040.68	\$ 9,394,725.64	\$ 43,708,459.65	\$19,132,306.67

- **Public Input & Comments** is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair

The Cass County Board of Commissioners Meetings are held in Room 101 - 346 Main Street, Plattsmouth NE 68048 Notice of this meeting was publicized per statute and is available online at www.casscountyne.gov Agendas are kept continually current, subject to change to include emergency items and are available for public inspection at the office of the County Clerk. The Board reserves the right to rearrange agenda items and may discuss one or more items in closed session as allowed under Neb. Rev. Stat. §84-1410. No votes are taken during a closed session. **PLEASE SILENCE ALL CELL PHONES DURING THE MEETING - THANK YOU** Gerri Draper-County Clerk

FINAL AGENDA- August 25, 2026

**Immediately after the conclusion of the 2026-2027 Tax Request Public Hearing*

BOARD OF EQUALIZATION

1. Discuss/Action- Tax Correction(s) # 487-506
2. Discuss/Action- RES 2026-13 Preliminary Levy Requests

BOARD OF COMMISSIONERS: Announcements/Comments:

CONSENT AGENDA Note: these are items that are routine which are expected to be adopted without dissent. Items are automatically approved when the consent agenda is approved unless an item is REMOVED by a Commissioner or any member of the public (1) Agenda, (2) Prior Meeting Minutes; (3) Claims; (4) Payroll/Time Balance Reports; (5) Fees Reported

REGULAR AGENDA

1. Review of the Past Meetings attended by the Board, Board Communications & Committee Reports
2. Public Hearing/Bid Opening/Action: none scheduled
3. Litigation & Legal Matters-Christopher Perrone, County Attorney:
 - 3A. Discuss/Action- Cass County/Eagle – Zoning Boundary Adjustment Agreement
4. Road Matters-Lenny Thorne, Highway Superintendent:
 - 4A. Discuss/Action- Jacob Henderson Representative, Off the Clock Events dba Pink Gorilla - Request to Temporarily use County Roads for (2) Events: September 11, 2026, Harvest Moon Hustle and October 17, 2026 Market to Market Relay
 - 4B. Discuss/Action- Olsson Inc. ROW permit for soil borings
 - 4C. Discuss/Action- RES 2026-14 Authorize Chair to sign 2026 County Annual Certification of Program Compliance (NE Board of Public Roads Classification & Standards)
5. New Business & Unfinished Business:
 - 5A. Discuss/Action- Beth Ferrell-Legal Counsel, Nebraska Association County Officials
 - 5B. Discuss/Action- Jenna Schambach Executive Director Keep Cass County Beautiful, Request to increase county's contribution to Cass County Recycling Interlocal Agreement
 - 5C. Discuss/Action- Jenny Steventon-Assistant Health Director Sarpy/Cass Health Department, Adopting Minimum Sanitary and Safety Requirements for the Equipment and Operation of Swimming Pools and Bather Preparation Facilities in Cass County and Establishing a Process for Acceptance of Permit Applications and Inspections (RES 2026-10)
 - 5D. Discuss/Action- Ed James, 2026 County Government Day
 - 5E. Discuss/Action- Sheriff Sorenson request, approval for Regulated Audio and Video IPCS Services Agreement between the Cass County Sheriff's Office (Cass County Jail) and Encartele
 - 5F. Discuss/Action- Sheriff Sorenson, request approval for "Content and Security Applications Distribution License Credential" agreement between the Cass County Sheriff's Office (Cass County Jail) and Encartele
 - 5G. Discuss/Action- RES 2026-13 Meeting notices
 - 5H. Discuss/Action- 2026 Inventory; Board review & approval per State Statute 23-347 & 23-348.01

Other Matters/Public Input & Comments

- **Public Input & Comments:** The public comment period is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair.