

CASS COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 25 day of August, 2026 at 8:00 o'clock, A.M., at 346 Main St Rm 101, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 22,450,669.99	\$ 25,553,887.84	\$ 31,840,812.76	\$ 7,800,000.00	\$ 20,508,506.09	\$ 19,132,306.67
Roads	\$ 7,290,841.31	\$ 7,001,133.08	\$ 9,290,167.31	\$ 1,594,725.64	\$ 10,884,892.95	\$ -
Roads Sinking	\$ -	\$ -	\$ 80,158.95		\$ 80,158.95	\$ -
Hiway Buyback	\$ -	\$ -	\$ 2,914,094.99		\$ 2,914,094.99	\$ -
Junenile Diversion	\$ -	\$ -	\$ 22,460.20		\$ 22,460.20	\$ -
Communication Tower	\$ 31,450.00	\$ 65,118.16	\$ 263,537.51		\$ 263,537.51	\$ -
Visitor Promotion	\$ 102,666.52	\$ 117,451.41	\$ 393,244.79		\$ 393,244.79	\$ -
Visitor Improvement	\$ 135,198.44	\$ 436,349.37	\$ 402,997.53		\$ 402,997.53	\$ -
Record Preservation	\$ 18,608.93	\$ 14,867.37	\$ 176,946.53		\$ 176,946.53	\$ -
Opioids	\$ -	\$ -	\$ 158,670.05		\$ 158,670.05	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 15,338.51		\$ 15,338.51	\$ -
FEMA	\$ 8,846.27	\$ 32,414.00	\$ 164,963.00		\$ 164,963.00	\$ -
Private Grants	\$ -	\$ 317.50	\$ 6,466.96		\$ 6,466.96	\$ -
CERT	\$ 532.94	\$ 1,497.23	\$ 21,931.54		\$ 21,931.54	\$ -
ARPA	\$ 426,770.97	\$ 984,679.46	\$ -		\$ -	\$ -
Tribal	\$ -	\$ 95,204.70	\$ 4,795.30		\$ 4,795.30	\$ -
Inheritance	\$ 2,610,370.06	\$ 15,676.79	\$ 6,896,727.06		\$ 6,896,727.06	\$ -
KENO	\$ 68,866.98	\$ 78,966.59	\$ 212,761.00		\$ 212,761.00	\$ -
E911	\$ 6,957.44	\$ 41,060.48	\$ 197,237.92		\$ 197,237.92	\$ -
E911 Wireless	\$ 155,929.25	\$ 111,515.34	\$ 382,728.77		\$ 382,728.77	\$ -
TOTALS	\$ 33,307,709.10	\$ 34,550,139.32	\$ 53,446,040.68	\$ 9,394,725.64	\$ 43,708,459.65	\$ 19,132,306.67

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 19,132,306.67	\$ 19,132,306.67

Unused Property Tax Request Authority available for next year \$ -