

CASS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 9th day of September 2025 at 8:00 AM at the Cass County Courthouse, 346 Main Street, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	21,717,131.17	22,450,669.99	28,756,164.17	7,000,000.00	17,091,588.97	18,664,575.20
ROAD	9,279,939.66	7,290,841.31	9,191,146.88	1,816.39	9,192,963.27	0.00
ROAD SINKING	162,711.28	0.00	46,334.58	0.00	46,334.58	0.00
HIWAY BUYBACK	708,978.79	0.00	2,366,842.60	0.00	2,366,842.60	0.00
JUVENILE DIVERSION	0.00	0.00	22,159.97	0.00	22,159.97	0.00
COMMUNICATION TOWER	47,600.91	31,450.00	174,155.67	0.00	174,155.67	0.00
VISITOR PROMOTION	97,220.29	102,666.52	352,000.00	26,943.11	378,943.11	0.00
VISITOR IMPROVEMENT	165,490.51	135,198.44	404,000.00	31,094.58	435,094.58	0.00
RECORD PRESERVATION	10,515.68	18,608.93	144,000.00	21,461.90	165,461.90	0.00
OPIOIDS	0.00	0.00	146,275.62	0.00	146,275.62	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	15,003.47	0.00	15,003.47	0.00
FEMA	107,015.88	8,846.27	230,524.77	0.00	230,524.77	0.00
PRIVATE GRANTS	0.00	0.00	6,784.46	0.00	6,784.46	0.00
CERT & EMERG TEAMS GRANT	0.00	532.94	23,428.77	0.00	23,428.77	0.00
COVID-AMERICAN RESCUE PLAN	2,458,402.90	426,770.97	984,679.46	0.00	984,679.46	0.00
MAPA-CORONAVIRUS RESPONSE/RELIEF	10,000.00	0.00	0.00	0.00	0.00	0.00
TRIBAL	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE	1,001,054.83	2,610,370.06	4,844,319.98	0.00	4,844,319.98	0.00
KENO/LOTTERY	16,577.00	68,866.98	244,144.15	0.00	244,144.15	0.00
E911	39,926.42	6,957.44	186,612.93	0.00	186,612.93	0.00
E911 WIRELESS	37,822.43	155,929.25	389,920.85	0.00	389,920.85	0.00
GRAND TOTAL	35,860,387.75	33,307,709.10	48,628,498.33	7,081,315.98	37,045,239.11	18,664,575.20
Unused Property Tax Request Authority available for next year						27,004.87